

# Science Technology & Information Technology

## Sectoral Summary

➤ <b>Number of Projects</b>	=	<b>23</b>
✓ Ongoing	=	12
✓ New	=	11
		(Million Rs.)
➤ <b>Allocation</b>	=	<b>1396.000</b>
✓ Ongoing	=	430.988
✓ New	=	965.012
➤ <b>Due for Completion</b>	=	<b>12</b>
✓ Ongoing	=	10
✓ New	=	2

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22			TF Beyond 2021-22	
		Local	Foreign		Local		Foreign		
					Cap.	Rev.			Total
1862	190178 - Consultancy for Master Planning and Designing of Digital Complex & ST Directorate at Peshawar  (A) /PDWP /26-12-2019	15.000	0.000	0.000	0.000	0.001	0.001	0.000	14.999
1863	190248 - Digital Jobs for Khyber Pakhtunkhwa (MDTF Assisted)  (A) /PDWP /18-02-2020	0.001	750.000	0.000	0.000	0.001	0.001	282.000	0.000
1864	190395 - Digital Governance initiative for Khyber Pakhtunkhwa  (A) /DDWP /16-10-2019	5.800	0.000	4.480	0.000	1.320	1.320	0.000	0.000
1865	190431 - Establishment of Pilot Citizen Facilitation Center in Peshawar  (A) /PDWP /30-04-2021	214.109	0.000	0.000	0.000	214.109	214.109	0.000	0.000
<b>Total OnGoing Programme</b>		234.910	750.000	4.480	0.000	215.431	215.431	282.000	14.999

**NEW PROGRAMME**

**SECTOR** : Science Technology & Information Technology

**SUB-SECTOR** : Information Technology Board (KPITB)

**1.KP**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22			TF Beyond 2021-22	
		Local	Foreign		Local		Foreign		
					Cap.	Rev.			Total
1866	210684 - Establishment of Digital City Haripur	1,300.000	0.000	0.000	200.012	20.000	220.012	0.000	1,079.988
	(B) / PDWP/								
1867	210687 - Digital Economy and Skill Center (DESC) Shankar Campus, Mardan	742.000	0.000	0.000	0.000	200.000	200.000	0.000	542.000
	(B) / PDWP/								
1868	210697 - F/S, Design & Construction of Gandhara Digital Complexes at Peshawar & Swat	160.000	4,000.000	0.000	0.000	160.000	160.000	0.001	0.000
	(B) / PDWP/								
1869	210698 - Establishment of CFCs in Khyber Pakhtunkhwa	2,000.000	0.000	0.000	220.000	0.000	220.000	0.000	1,780.000
	(B) / PDWP/								
<b>Total New Programme</b>		<b>4,202.000</b>	<b>4,000.000</b>	<b>0.000</b>	<b>420.012</b>	<b>380.000</b>	<b>800.012</b>	<b>0.001</b>	<b>3,401.988</b>
<b>Total Information Technology Board (KPITB)</b>		<b>4,436.910</b>	<b>4,750.000</b>	<b>4.480</b>	<b>420.012</b>	<b>595.431</b>	<b>1,015.443</b>	<b>282.001</b>	<b>3,416.987</b>

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

1.KP

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22			TF Beyond 2021-22	
		Local	Foreign		Local		Foreign		
					Cap.	Rev.			Total
1870	130319 - Promotion & Development of S&T in Khyber Pakhtunkhwa.	120.000	0.000	80.000	0.000	40.000	40.000	0.000	0.000
	(A) /PDWP /18-10-2017								
1871	140863 - IT Support for Improvement of Health Services Delivery in Khyber Pakhtunkhwa.	198.000	0.000	154.327	0.000	43.673	43.673	0.000	0.000
	(A) /PDWP /15-09-2017								
1872	180341 - Revamping and Rejuvenation of ST&IT Department	30.282	0.000	19.398	0.000	10.884	10.884	0.000	0.000
	(A) /DDWP /28-12-2018								
1873	190230 - Establishment of Creative Innovative Unit	46.000	0.000	20.000	0.000	26.000	26.000	0.000	0.000
	(A) /DDWP /10-03-2020								
<b>Total OnGoing Programme</b>		<b>394.282</b>	<b>0.000</b>	<b>273.725</b>	<b>0.000</b>	<b>120.557</b>	<b>120.557</b>	<b>0.000</b>	<b>0.000</b>

**NEW PROGRAMME**

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

**1.KP**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22			TF Beyond 2021-22	
		Local	Foreign		Local		Foreign		
					Cap.	Rev.			Total
1874	210532 - F/S and Establishment of Special Technology Zone Mardan	20.000	0.000	0.000	0.000	5.000	5.000	0.000	15.000
	(B) / PDWP/								
1875	210652 - F/S, design and Establishment of IT Park Abbottabad.	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000
	(B) / PDWP/								
1876	210772 - Building Provincial STI System	350.000	0.000	0.000	0.000	30.000	30.000	0.000	320.000
	(B) / PDWP/								
1877	210773 - Building STI capacity in emerging technologies (phase-1)	450.000	0.000	0.000	0.000	20.000	20.000	0.000	430.000
	(B) / PDWP/								
<b>Total New Programme</b>		870.000	0.000	0.000	0.000	105.000	105.000	0.000	765.000
<b>Total Science and Technology</b>		1,264.282	0.000	273.725	0.000	225.557	225.557	0.000	765.000
<b>Total Programme</b>		5,701.192	5,701.192	278.205	420.012	820.988	1,241.000	282.001	4,181.987

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

2.MA

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22			TF Beyond 2021-22	
		Local	Foreign		Local		Foreign		
					Cap.	Rev.			Total
1878	191923 - 190251 - Early Age programming and IT essential for the Children of Government Schools of Merged Districts of Khyber Pakhtunkhwa. [MA]	38.780	0.000	29.000	0.000	9.780	9.780	0.000	0.000
(A) /DDWP /16-10-2019									
1879	191924 - 190252 - Employable Digital Skills for Youth of Merged Areas. [MA]	19.290	0.000	4.290	0.000	15.000	15.000	0.000	0.000
(A) /DDWP /10-03-2020									
Total OnGoing Programme		58.070	0.000	33.290	0.000	24.780	24.780	0.000	0.000
Total Information Technology Board (KPITB)		58.070	0.000	33.290	0.000	24.780	24.780	0.000	0.000

ONGOING PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

**2.MA**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22			TF Beyond 2021-22	
		Local	Foreign		Local		Foreign		
					Cap.	Rev.			Total
1880	191921 - 190249 - Establishment of Model Science Labs in Merged districts. [MA]	23.873	0.000	3.918	0.000	19.582	19.582	0.000	0.373
----- (A) /DDWP /16-10-2019 -----									
1881	191925 - 190248 - Establishment of School of Technology in Govt. Technical institute Shalman in Tribal District Khyber [MA]	71.080	0.000	20.442	0.000	50.638	50.638	0.000	0.000
----- (A) /DDWP /16-10-2019 -----									
Total OnGoing Programme		94.953	0.000	24.360	0.000	70.220	70.220	0.000	0.373
Total Science and Technology		94.953	0.000	24.360	0.000	70.220	70.220	0.000	0.373
Total Programme		153.023	153.023	57.650	0.000	95.000	95.000	0.000	0.373

NEW PROGRAMME

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Information Technology Board (KPITB)

**3.AIP**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22			TF Beyond 2021-22	
		Local	Foreign		Local		Foreign		
					Cap.	Rev.			Total
1882	210016 - Merged Areas Digital Connect	1,000.000	0.000	0.000	0.000	39.999	39.999	0.000	960.001
	(B) / PDWP/								
1883	210626 - Establishment of Citizens Facilitation Centers (CFCs) in Merged Areas	500.000	0.000	0.000	0.000	0.001	0.001	0.000	499.999
	(B) / PDWP/								
Total New Programme		1,500.000	0.000	0.000	0.000	40.000	40.000	0.000	1,460.000
Total Information Technology Board (KPITB)		1,500.000	0.000	0.000	0.000	40.000	40.000	0.000	1,460.000



**NEW PROGRAMME**

SECTOR : Science Technology & Information Technology

SUB-SECTOR : Science and Technology

**3.AIP**

(Rs. In Million)

ADP S.#.	Code, Name of the Scheme, (Status) with forum and date of last approval	Cost		Exp. upto June 21	Allocation for 2021-22			TF Beyond 2021-22	
		Local	Foreign		Local		Foreign		
					Cap.	Rev.			Total
1884	210020 - Popularization of STI	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000

(B) / PDWP/

Total New Programme	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
Total Science and Technology	300.000	0.000	0.000	0.000	20.000	20.000	0.000	280.000
Total Programme	1,800.000	1,800.000	0.000	0.000	60.000	60.000	0.000	1,740.000
Sub Total (Sector)	7,654.215	7,654.215	335.855	420.012	975.988	1,396.000	282.001	5,922.360